

**CITY OF KENNESAW,
GEORGIA**

RESOLUTION NO. 2020- , 2020

**A RESOLUTION TO ADOPT THE PROPOSED
OPERATING BUDGET FOR THE CITY OF KENNESAW
FOR THE FISCAL YEAR BEGINNING
OCTOBER 1, 2020 AND ENDING SEPTEMBER 30, 2021**

WHEREAS, in accordance with Section 4.02 of the City Charter of the City of Kennesaw, the Mayor has submitted a Preliminary Operating Budget to the City Council for review for the Fiscal Year beginning October 1, 2020; and

WHEREAS, in accordance with Section 4.03 of the City Charter of the City of Kennesaw, the City Council has reviewed the proposed Preliminary Operating Budget for the Fiscal Year beginning October 1, 2020 in detail and has made modifications as the City Council considers necessary and desirable to same; and

WHEREAS, Public Hearings regarding the Fiscal Year 2020-2021 Operating Budget for the City of Kennesaw were held on September 8, 2020 and September 21, 2020; and

WHEREAS, the Mayor and Council considers the attached Operating Budget for the Fiscal Year beginning October 1, 2020 to be a prudent and balanced plan of services and fiscal guide for the upcoming fiscal year; and

WHEREAS, pursuant to Section 4.03 of the City Charter and Section 2-144 of the Code of Ordinances of the City of Kennesaw, it is required that the Mayor and Council adopt a budget resolution which specifies the anticipated revenues by appropriate categories; the appropriated expenditures for each department; each non-departmental expense and each fund covered by the budget.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF KENNESAW, COBB COUNTY, GEORGIA, AS FOLLOWS.

SECTION 1. The attached Operating Budget of the City of Kennesaw for the Fiscal Year beginning October 1, 2020 is hereby adopted. Said detailed Operating Budget is attached hereto as Exhibit A and is made a part of this Resolution as if fully set out herein.

SECTION 2. BE IT FURTHER RESOLVED THAT pursuant to the attached Exhibit A, the following amounts are hereby appropriated in summary for the operating funds of the City for the Fiscal Year beginning October 1, 2020:

FUND	APPROPRIATION
General Fund ---Operations (Including Transfers Out of \$1,703,816)	\$ 25,044,940
Sanitation Fund	\$ 2,795,802
Storm Water Utility Fund	\$ 1,242,204
Streetlight Fund	\$ 391,635
Museum Fund	\$ 911,911
Smith Gilbert Gardens	\$ 550,586
Asset Forfeiture Fund	\$ 21,955
Treasury Equitable Sharing	\$ 120,550
911 Operating Fund	\$ 1,349,900
Cemetery Fund	\$ 23,700
Impact Fee Fund	\$ 105,000
Hotel/Motel Fund	\$ 38,290
Urban Redevelopment Agency	\$ 398,562
Partially Self Insured Benefits Fund	\$ 2,957,185

SECTION 3. BE IT FURTHER RESOLVED THAT pursuant to the attached Exhibit A, the following amounts are hereby specifically appropriated in summary for the general fund departments of the City for the Fiscal Year beginning October 1, 2020:

DEPT #	DEPARTMENT	APPROPRIATION
1100	Mayor And Council	\$ 417,252
1320	City Manager	\$ 832,189
1510	Finance	\$ 962,162
1530	Legal	\$ 346,500
1535	Information Technology	\$ 1,093,646
1540	Human Resources	\$ 407,348
1565	Building Maintenance	\$ 1,339,654
2000	Court	\$ 407,603
3200	Police	\$ 7,502,709
3400	Corrections	\$ 328,193
3800	911 funded by General Fund	\$ 1,300
4000	Public Works	\$ 709,954
4200	Streets	\$ 1,530,003
6100	Parks & Recreation	\$ 2,121,301
7200	Building & Construction	\$ 655,215
7400	Planning & Zoning	\$ 265,445
7500	Economic Development	\$ 430,638
8000	Debt Service	\$ 1,185,710
Various	Capital Outlay	\$ 1,686,744
9000	Reserves	\$ 1,117,558

SECTION 4. BE IT FURTHER RESOLVED THAT this RESOLUTION shall become effective from and after October 1, 2020.

PASSED AND ADOPTED by the Kennesaw City Council on this 21st day of September, 2020.

ATTEST:

CITY OF KENNESAW

James Friedrich, Deputy City Clerk

Derek Easterling, Mayor